



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADOPTED

IN REPLY PLEASE
REFER TO FILE

January 29, 2019

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

27 January 29, 2019

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**ENVIRONMENTAL SERVICES CORE SERVICE AREA
AUTHORIZE THE COUNTY PURCHASING AGENT TO
PROCEED WITH THE ACQUISITION OF
MAINTENANCE EQUIPMENT
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action authorizes the purchase of maintenance equipment items for Public Works.

IT IS RECOMMENDED THAT THE BOARD:

Approve the purchase of 35 maintenance equipment items, each with a unit cost that may exceed \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to seek authorization to purchase 35 maintenance equipment items (see enclosed equipment list) for Public Works in accordance with the Clean Fuel - Sustainable Fleet Policy that the Board of Supervisors adopted on June 30, 2015. This policy requires County of Los Angeles departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles, as approved by the California Air Resources Board and the South Coast Air Quality Management District. Specifically, 26 of the equipment items will be compressed natural gas vehicles. The remaining 9 equipment items are off-road construction equipment that will be Tier 4 Final diesel engines that provide the Best Available Control Technology for emission reduction in support of the policy.

In addition, on October 16, 2001, the Board approved the County of Los Angeles Equipment Policy, which requires the Board's approval prior to County departments purchasing equipment with a unit cost of \$250,000 or greater. We are requesting Board approval to authorize the Internal Services Department to proceed with the solicitation and purchase of 35 maintenance equipment items as noted in the enclosure. These equipment items are essential to support Public Works' operations and will be used to perform specialized services; road maintenance, emergency response; sewer maintenance call-outs; and channels, debris basins, and vegetation management.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy II.3, Make Environmental Sustainability our Daily Reality. The recommended actions use and promote sustainable clean vehicle technologies across all vehicle classes in support of the County Strategic Plan.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The total cost for the purchases are estimated to be \$14,943,000 as detailed in the enclosure. Financing is included in Public Works' Fiscal Year 2018-19 Internal Service Fund Capital Assets-Equipment Budget. Financing for Items 1 through 16 are included in Public Works' Fiscal Year 2018-19 Road Fund Capital Assets-Equipment Budget. Financing for Item 17 is included in Public Works' Fiscal Year 2018-19 Consolidated Sewer Maintenance District Fund. Financing for Items 18 through 34 are included in Public Works' Fiscal Year 2018-19 Flood Control District Fund. Financing for Item 35 is included in Public Works' Fiscal Year 2018-19 Waterworks District Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy, whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378 of the California Environmental Quality Act Guidelines, approval of the recommended action does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return three adopted copies of this letter to Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA

Director

MP:KL:sh

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel
Internal Services Department

ENCLOSURE

**PUBLIC WORKS
FISCAL YEAR 2018-19 EQUIPMENT PURCHASES AT \$250,000 AND GREATER**

ITEM NO.	DESCRIPTION	BUDGETED AMOUNT	FUNDING SOURCE
1-2	Truck, Rock, Dump, 10-Yard Compressed Natural Gas Items 19-601R, 19-620R	\$350,000 (each)	Road Fund
3	Tractor, Crawler Tier 4 Final Item 19-609R	\$800,000	Road Fund
4-5	Motor Grader, Tandem Tier 4 Final (12-14 feet) Items 19-624R, 19-646R	\$450,000 (each)	Road Fund
6	Paver, Large Tier 4 Final Item 19-626R	\$900,000	Road Fund
7	Loader, Wheel, M.P. Bucket Tier 4 Final Item 19-627R	\$375,000	Road Fund
8	Excavator, Crawler, Hydraulic Tier 4 Final Item 19-628R	\$450,000	Road Fund
9	Truck, Sweeper, Street, Air, Compressed Natural Gas Item 19-629R	\$425,000	Road Fund
10	Paver, Small Tier 4 Final Item 19-650A	\$300,000	Road Fund
11-16	Truck, Sweeper, Street, Compressed Natural Gas Items 19-635R, 19-644R, 19-647R, 19-653R, 19-654R, 19-655R	\$475,000 (each)	Road Fund
17	Truck, Vactor Compressed Natural Gas (60,000 GVWR) Item 19-403A	\$620,000	Consolidated Sewer Maintenance District Fund

18-19	Truck, Water, 4,000 Gallon, Compressed Natural Gas, 6x6 Item 19-701A, 19-718A	\$410,000 (each)	Flood Control District Fund
20	Motor Grader, Tandem, Tier 4 Final (12-14 feet) Item 19-707R	\$425,000	Flood Control District Fund
21-23	Truck, Dump, 3-4 Cubic Yard Compressed Natural Gas Items 19-709R, 19-710R, 19-717A	\$325,000 (each)	Flood Control District Fund
24	Truck, Dump, 10 Yard, Compressed Natural Gas Item 19-711A	\$375,000	Flood Control District Fund
25	Truck, Water, 2,500 Gallon, Compressed Natural Gas Item 19-714A	\$325,000	Flood Control District Fund
26-32	Truck, Rock Dump, 10 Yard With Water Tight Bed, Compressed Natural Gas Items 19-720A, 19-727R, 19-729R, 19-732R, 19-733R, 19-734R, 19-737R,	\$375,000 (each)	Flood Control District Fund
33	Loader, Wheel, M.P. Bucket Tier 4 Final Item 19-728R	\$260,000	Flood Control District Fund
34	Truck, Crane Compressed Natural Gas Item 19-736R	\$460,000	Flood Control District Fund
35	Truck, Dump, 3-4 Cubic Yard Compressed Natural Gas Item 19-803R	\$358,000	Waterworks District Fund
Total		\$14,943,000	

MS:sh

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